

Energy Efficiency Program Activity by Town

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Town Name: DENNIS
Program Period: 2025
Current Dates: 11/1/2025 - 11/30/2025
Cumulative Dates: 1/1/2025 - 11/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-77,400.00	\$46,043.75	9	-56,187.35	\$217,077.75	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	141,698.00	\$309,188.05	362	\$1,416,720.55	21.82%
A2b - Residential Conservation Services (RCS)	0.00	\$1,330.00	6	0.00	\$34,341.80	144	\$241,980.44	14.19%
A2c - Residential Retail	29,835.26	\$59,202.47	91	110,550.10	\$345,565.45	309	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$220,439.05	76	\$0.00	0.00%
Res Subtotal	-47,564.74	\$106,576.22	106.00	196,060.76	\$1,126,612.10	912	\$1,658,700.99	
Res % of Total	212.67%	76.67%	70.20%	49.83%	53.71%	80.99%	45.02%	
B1a - Income Eligible Coordinated Delivery	4,717.00	\$16,903.41	26	63,390.25	\$727,789.32	156	\$1,266,064.57	57.48%
IE Subtotal	4,717.00	\$16,903.41	26.00	63,390.25	\$727,789.32	156	\$1,266,064.57	
IE % of Total	-21.09%	12.16%	17.22%	16.11%	34.69%	13.85%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	5,731.00	\$7,500.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,647.50	1	0.00	\$3,652.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,071.37	6	80,195.00	\$167,601.86	29	\$759,784.87	22.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$26,455.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	20,481.87	\$10,802.29	12	48,107.75	\$38,136.36	25	\$0.00	0.00%
C&I Subtotal	20,481.87	\$15,521.16	19.00	134,033.75	\$243,346.22	58	\$759,784.87	
C&I % of Total	-91.58%	11.17%	12.58%	34.06%	11.60%	5.15%	20.62%	
Total	-22,365.87	\$139,000.79	151	393,484.76	\$2,097,747.64	1,126	\$3,684,550.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.