

## Energy Efficiency Program Activity by Town

1/10/26 3:12  
Page 1 of 1

Town Name: DENNIS  
 Program Period: 2025  
 Current Dates: 11/1/2025 - 11/30/2025  
 Cumulative Dates: 1/1/2025 - 11/30/2025

| Program Initiative                                      | Current Period     |                     |               | Cumulative Period  |                       |               |                       |                    |
|---|--------------------|---------------------|---------------|--------------------|-----------------------|---------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| A1a - Residential New Homes & Renovations               | -77,400.00         | \$46,043.75         | 9             | -56,187.35         | \$217,077.75          | 21            | \$0.00                | 0.00%              |
| A2a - Residential Coordinated Delivery                  | 0.00               | \$0.00              | 0             | 141,698.00         | \$309,188.05          | 362           | \$1,416,720.55        | 21.82%             |
| A2b - Residential Conservation Services (RCS)           | 0.00               | \$1,330.00          | 6             | 0.00               | \$34,341.80           | 144           | \$241,980.44          | 14.19%             |
| A2c - Residential Retail                                | 29,835.26          | \$59,202.47         | 91            | 110,550.10         | \$345,565.45          | 309           | \$0.00                | 0.00%              |
| A3i - Residential HEAT Loan                             | 0.00               | \$0.00              | 0             | 0.00               | \$220,439.05          | 76            | \$0.00                | 0.00%              |
| Res Subtotal  | <b>-47,564.74</b>  | <b>\$106,576.22</b> | <b>106.00</b> | <b>196,060.76</b>  | <b>\$1,126,612.10</b> | <b>912</b>    | <b>\$1,658,700.99</b> |                    |
| Res % of Total  | <b>212.67%</b>     | <b>76.67%</b>       | <b>70.20%</b> | <b>49.83%</b>      | <b>53.71%</b>         | <b>80.99%</b> | <b>45.02%</b>         |                    |
| B1a - Income Eligible Coordinated Delivery              | 4,717.00           | \$16,903.41         | 26            | 63,390.25          | \$727,789.32          | 156           | \$1,266,064.57        | 57.48%             |
| IE Subtotal   | <b>4,717.00</b>    | <b>\$16,903.41</b>  | <b>26.00</b>  | <b>63,390.25</b>   | <b>\$727,789.32</b>   | <b>156</b>    | <b>\$1,266,064.57</b> |                    |
| IE % of Total   | <b>-21.09%</b>     | <b>12.16%</b>       | <b>17.22%</b> | <b>16.11%</b>      | <b>34.69%</b>         | <b>13.85%</b> | <b>34.36%</b>         |                    |
| C1a - C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0             | 5,731.00           | \$7,500.50            | 1             | \$0.00                | 0.00%              |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00               | \$2,647.50          | 1             | 0.00               | \$3,652.50            | 1             | \$0.00                | 0.00%              |
| C2a - C&I Existing Building Retrofit                    | 0.00               | \$2,071.37          | 6             | 80,195.00          | \$167,601.86          | 29            | \$759,784.87          | 22.06%             |
| C2a - C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0             | 0.00               | \$26,455.00           | 2             | \$0.00                | 0.00%              |
| C2b - C&I New & Replacement Equipment                   | 20,481.87          | \$10,802.29         | 12            | 48,107.75          | \$38,136.36           | 25            | \$0.00                | 0.00%              |
| C&I Subtotal  | <b>20,481.87</b>   | <b>\$15,521.16</b>  | <b>19.00</b>  | <b>134,033.75</b>  | <b>\$243,346.22</b>   | <b>58</b>     | <b>\$759,784.87</b>   |                    |
| C&I % of Total  | <b>-91.58%</b>     | <b>11.17%</b>       | <b>12.58%</b> | <b>34.06%</b>      | <b>11.60%</b>         | <b>5.15%</b>  | <b>20.62%</b>         |                    |
| <b>Total</b>  | <b>-22,365.87</b>  | <b>\$139,000.79</b> | <b>151</b>    | <b>393,484.76</b>  | <b>\$2,097,747.64</b> | <b>1,126</b>  | <b>\$3,684,550.44</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.